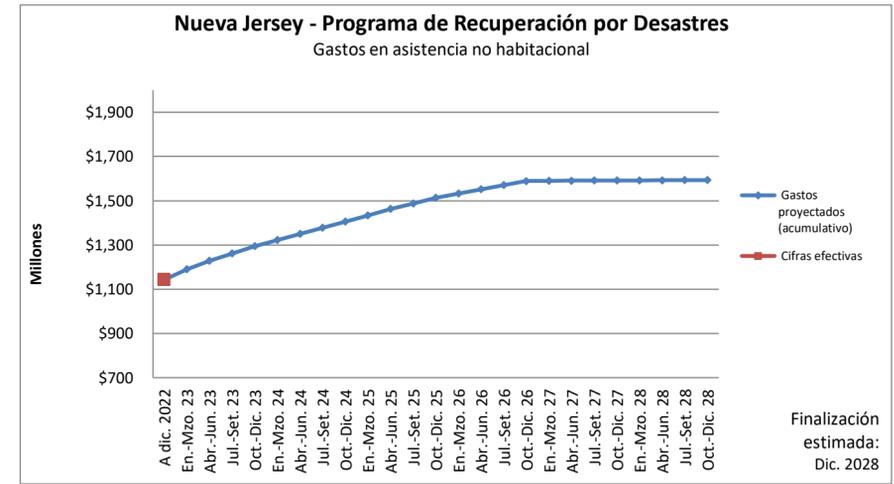


| Asistencia para vivienda | A dic. 2022 | En.-Mzo. 23 | Abr.-Jun. 23 | Jul.-Set. 23 | Oct.-Dic. 23 | En.-Mzo. 24 | Abr.-Jun. 24 | Jul.-Set. 24 | Oct.-Dic. 24 | En.-Mzo. 25 | Abr.-Jun. 25 | Jul.-Set. 25 | Oct.-Dic. 25 | En.-Mzo. 26 | Abr.-Jun. 26 | Jul.-Set. 26 | Oct.-Dic. 26 | En.-Mzo. 27 | Abr.-Jun. 27 |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Gastos proyectados (acumulativo) | \$ 2,291,623,833 | \$ 2,302,753,055 | \$ 2,314,439,676 | \$ 2,326,422,098 | \$ 2,338,445,320 | \$ 2,339,445,920 | \$ 2,340,692,320 | \$ 2,341,938,720 | \$ 2,343,521,720 | \$ 2,345,325,520 | \$ 2,347,605,120 | \$ 2,350,085,120 | \$ 2,352,795,120 | \$ 2,355,800,520 | \$ 2,358,630,520 | \$ 2,361,465,120 | \$ 2,364,144,720 | \$ 2,366,644,320 | \$ 2,367,827,320 |
| Gastos proyectados (trimestral) | \$ 2,291,623,833 | \$ 11,129,222 | \$ 11,686,622 | \$ 11,982,422 | \$ 12,023,222 | \$ 1,000,600 | \$ 1,246,400 | \$ 1,246,400 | \$ 1,583,000 | \$ 1,803,800 | \$ 2,279,600 | \$ 2,480,000 | \$ 2,710,000 | \$ 3,005,400 | \$ 2,830,000 | \$ 2,834,600 | \$ 2,679,600 | \$ 2,499,600 | \$ 1,183,000 |
| Cifras efectivas | \$ 2,291,623,833 | | | | | | | | | | | | | | | | | | |



| Jul.-Set. 27 | Oct.-Dic. 27 | En.-Mzo. 28 | Abr.-Jun. 28 | Jul.-Set. 28 | Oct.-Dic. 28 | En.-Mzo. 29 |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| \$ 2,368,903,720 | \$ 2,369,768,920 | \$ 2,370,513,720 | \$ 2,371,126,920 | \$ 2,371,680,920 | \$ 2,372,137,520 | \$ 2,372,137,520 |
| \$ 1,076,400 | \$ 865,200 | \$ 744,800 | \$ 613,200 | \$ 554,000 | \$ 456,600 | \$ - |

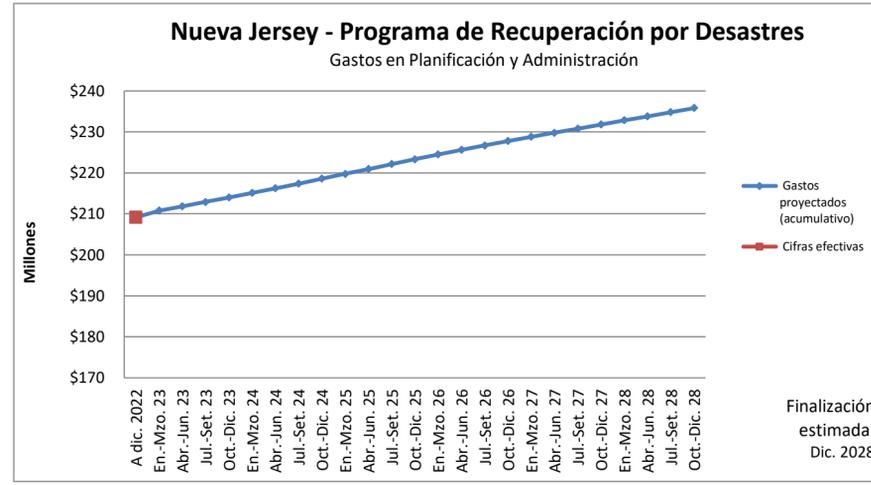
| Asistencia no habitacional | A dic. 2022 | En.-Mzo. 23 | Abr.-Jun. 23 | Jul.-Set. 23 | Oct.-Dic. 23 | En.-Mzo. 24 | Abr.-Jun. 24 | Jul.-Set. 24 | Oct.-Dic. 24 | En.-Mzo. 25 | Abr.-Jun. 25 | Jul.-Set. 25 | Oct.-Dic. 25 | En.-Mzo. 26 | Abr.-Jun. 26 | Jul.-Set. 26 | Oct.-Dic. 26 | En.-Mzo. 27 | Abr.-Jun. 27 |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Gastos proyectados (acumulativo) | \$ 1,143,072,370 | \$ 1,190,801,409 | \$ 1,228,352,492 | \$ 1,261,102,721 | \$ 1,293,952,951 | \$ 1,321,719,833 | \$ 1,349,676,416 | \$ 1,377,682,998 | \$ 1,405,754,580 | \$ 1,434,080,562 | \$ 1,462,430,944 | \$ 1,487,916,812 | \$ 1,513,471,479 | \$ 1,532,361,190 | \$ 1,551,270,601 | \$ 1,570,234,712 | \$ 1,589,213,223 | \$ 1,589,958,016 | \$ 1,590,652,809 |
| Gastos proyectados (trimestral) | \$ 1,143,072,370 | \$ 47,729,039 | \$ 37,551,083 | \$ 32,750,229 | \$ 32,850,230 | \$ 27,766,882 | \$ 27,956,582 | \$ 28,006,582 | \$ 28,071,582 | \$ 28,325,982 | \$ 28,350,382 | \$ 25,485,868 | \$ 25,554,668 | \$ 18,889,711 | \$ 18,909,411 | \$ 18,964,111 | \$ 18,978,511 | \$ 744,793 | \$ 694,793 |
| Cifras efectivas | \$ 1,143,072,370 | | | | | | | | | | | | | | | | | | |



| Jul.-Set. 27 | Oct.-Dic. 27 | En.-Mzo. 28 | Abr.-Jun. 28 | Jul.-Set. 28 | Oct.-Dic. 28 | En.-Mzo. 29 |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| \$ 1,591,273,202 | \$ 1,591,844,195 | \$ 1,592,232,589 | \$ 1,592,561,582 | \$ 1,592,855,575 | \$ 1,593,095,168 | \$ 1,593,095,168 |
| \$ 620,393 | \$ 570,993 | \$ 388,393 | \$ 328,993 | \$ 293,993 | \$ 239,593 | \$ - |

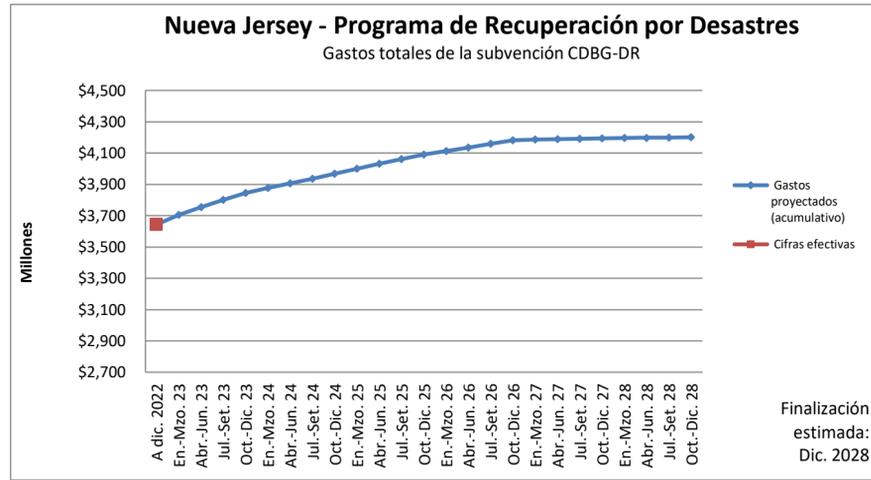
| Planificación y Administración | A dic. 2022 | En.-Mzo. 23 | Abr.-Jun. 23 | Jul.-Set. 23 | Oct.-Dic. 23 | En.-Mzo. 24 | Abr.-Jun. 24 | Jul.-Set. 24 | Oct.-Dic. 24 | En.-Mzo. 25 | Abr.-Jun. 25 | Jul.-Set. 25 | Oct.-Dic. 25 | En.-Mzo. 26 | Abr.-Jun. 26 | Jul.-Set. 26 | Oct.-Dic. 26 | En.-Mzo. 27 | Abr.-Jun. 27 |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Gastos proyectados (acumulativo) | \$ 209,132,757 | \$ 210,799,342 | \$ 211,841,115 | \$ 212,902,888 | \$ 213,984,660 | \$ 215,086,433 | \$ 216,228,206 | \$ 217,389,978 | \$ 218,571,751 | \$ 219,753,524 | \$ 220,955,296 | \$ 222,137,069 | \$ 223,318,842 | \$ 224,460,614 | \$ 225,582,387 | \$ 226,684,160 | \$ 227,785,932 | \$ 228,787,705 | \$ 229,789,478 |
| Gastos proyectados (trimestral) | \$ 209,132,757 | \$ 1,666,586 | \$ 1,041,773 | \$ 1,061,773 | \$ 1,081,773 | \$ 1,101,773 | \$ 1,141,773 | \$ 1,161,773 | \$ 1,181,773 | \$ 1,181,773 | \$ 1,201,773 | \$ 1,181,773 | \$ 1,181,773 | \$ 1,141,773 | \$ 1,121,773 | \$ 1,101,773 | \$ 1,101,773 | \$ 1,001,773 | \$ 1,001,773 |
| Cifras efectivas | \$ 209,132,757 | | | | | | | | | | | | | | | | | | |

| Jul.-Set. 27 | Oct.-Dic. 27 | En.-Mzo. 28 | Abr.-Jun. 28 | Jul.-Set. 28 | Oct.-Dic. 28 | En.-Mzo. 29 |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| \$ 230,791,250 | \$ 231,793,023 | \$ 232,794,796 | \$ 233,796,568 | \$ 234,798,341 | \$ 235,800,114 | \$ 235,800,114 |
| \$ 1,001,773 | \$ 1,001,773 | \$ 1,001,773 | \$ 1,001,773 | \$ 1,001,773 | \$ 1,001,773 | \$ - |

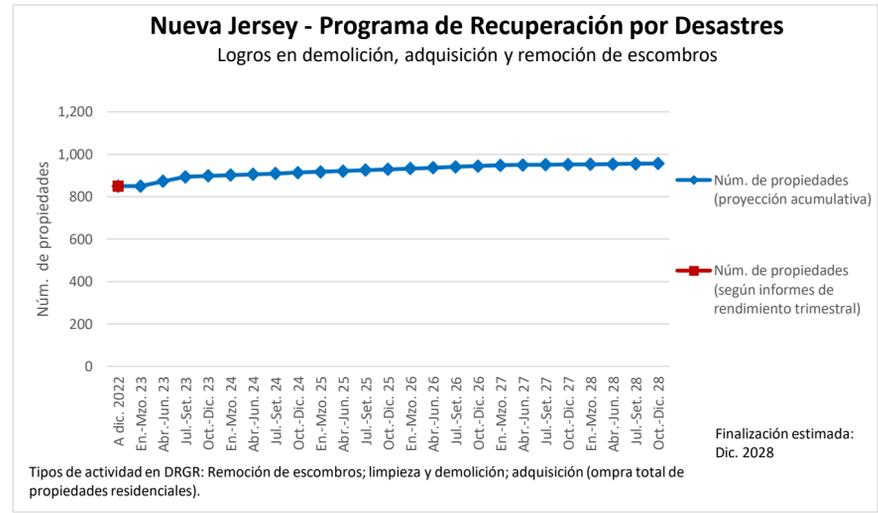


| Total CDBG-DR | A dic. 2022 | En.-Mzo. 23 | Abr.-Jun. 23 | Jul.-Set. 23 | Oct.-Dic. 23 | En.-Mzo. 24 | Abr.-Jun. 24 | Jul.-Set. 24 | Oct.-Dic. 24 | En.-Mzo. 25 | Abr.-Jun. 25 | Jul.-Set. 25 | Oct.-Dic. 25 | En.-Mzo. 26 | Abr.-Jun. 26 | Jul.-Set. 26 | Oct.-Dic. 26 | En.-Mzo. 27 | Abr.-Jun. 27 |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Gastos proyectados (acumulativo) | \$ 3,643,828,960 | \$ 3,704,353,806 | \$ 3,754,633,283 | \$ 3,800,427,707 | \$ 3,846,382,931 | \$ 3,876,252,186 | \$ 3,906,596,941 | \$ 3,937,011,696 | \$ 3,967,848,051 | \$ 3,999,159,605 | \$ 4,030,991,360 | \$ 4,060,139,000 | \$ 4,089,585,441 | \$ 4,112,622,324 | \$ 4,135,483,508 | \$ 4,158,383,992 | \$ 4,181,143,875 | \$ 4,185,390,041 | \$ 4,188,269,607 |
| Gastos proyectados (trimestral) | \$ 3,643,828,960 | \$ 60,524,847 | \$ 50,279,477 | \$ 45,794,423 | \$ 45,955,224 | \$ 29,869,255 | \$ 30,344,755 | \$ 30,414,755 | \$ 30,836,355 | \$ 31,311,555 | \$ 31,831,755 | \$ 29,147,640 | \$ 29,446,440 | \$ 23,036,884 | \$ 22,861,184 | \$ 22,900,484 | \$ 22,759,884 | \$ 4,246,166 | \$ 2,879,566 |
| Cifras efectivas | \$ 3,643,828,960 | | | | | | | | | | | | | | | | | | |

| Jul.-Set. 27 | Oct.-Dic. 27 | En.-Mzo. 28 | Abr.-Jun. 28 | Jul.-Set. 28 | Oct.-Dic. 28 | En.-Mzo. 29 |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| \$ 4,190,968,173 | \$ 4,193,406,138 | \$ 4,195,541,104 | \$ 4,197,485,070 | \$ 4,199,334,836 | \$ 4,201,032,802 | \$ 4,201,032,802 |
| \$ 2,698,566 | \$ 2,437,966 | \$ 2,134,966 | \$ 1,943,966 | \$ 1,849,766 | \$ 1,697,966 | \$ - |

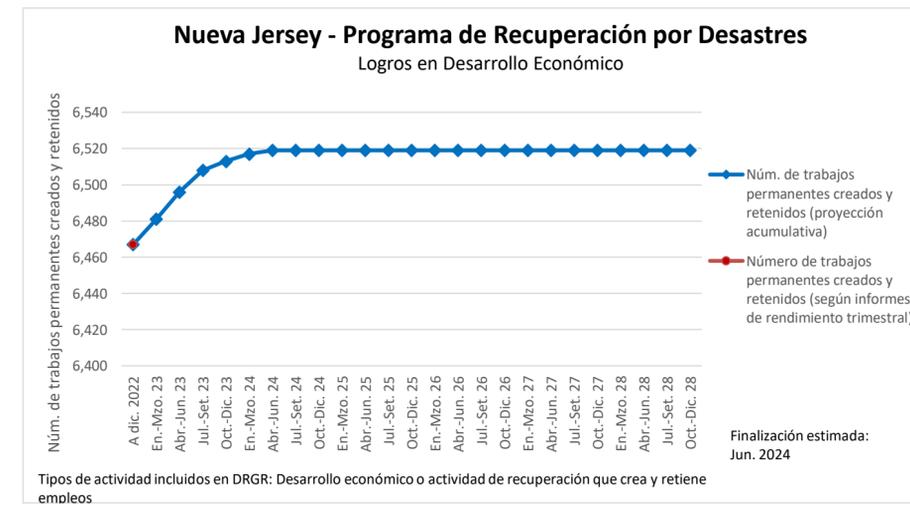


| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T |
|---|--|--------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| 1 | | | | | | | | | | | | | | | | | | | | |
| 2 | Demolición, adquisición y remoción de escombros | A dic. 2022 | En.-Mzo. 23 | Abr.-Jun. 23 | Jul.-Set. 23 | Oct.-Dic. 23 | En.-Mzo. 24 | Abr.-Jun. 24 | Jul.-Set. 24 | Oct.-Dic. 24 | En.-Mzo. 25 | Abr.-Jun. 25 | Jul.-Set. 25 | Oct.-Dic. 25 | En.-Mzo. 26 | Abr.-Jun. 26 | Jul.-Set. 26 | Oct.-Dic. 26 | En.-Mzo. 27 | Abr.-Jun. 27 |
| 3 | Proyección | | | | | | | | | | | | | | | | | | | |
| 4 | Núm. de propiedades (proyección acumulativa) | 850 | 850 | 873 | 894 | 898 | 902 | 905 | 909 | 913 | 917 | 921 | 925 | 929 | 933 | 937 | 941 | 944 | 948 | 949 |
| 5 | Núm. de propiedades (proyección trimestral) | 850 | 0 | 23 | 21 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 1 |
| 6 | Cifras efectivas | | | | | | | | | | | | | | | | | | | |
| 7 | Núm. de propiedades (según informes de rendimiento trimes) | 850 | | | | | | | | | | | | | | | | | | |



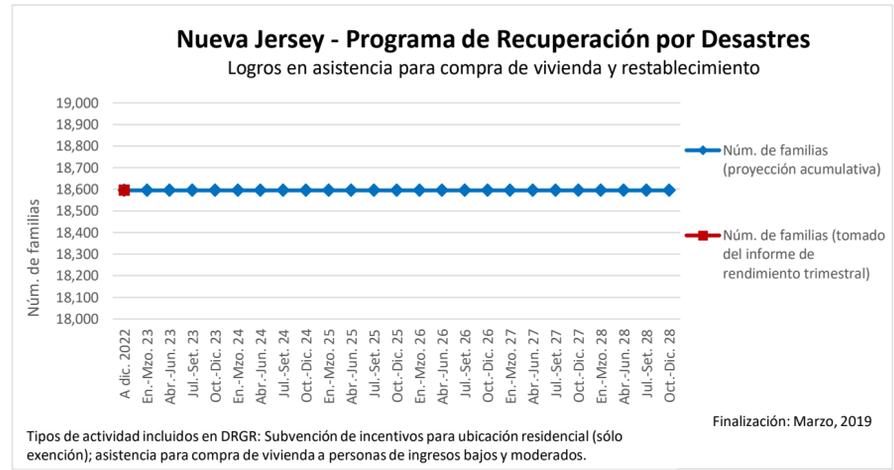
| Jul.-Set. 27 | Oct.-Dic. 27 | En.-Mzo. 28 | Abr.-Jun. 28 | Jul.-Set. 28 | Oct.-Dic. 28 | En.-Mzo. 29 |
|--------------|--------------|-------------|--------------|--------------|--------------|-------------|
| 951 | 952 | 953 | 954 | 955 | 956 | 956 |
| 1 | 1 | 1 | 1 | 1 | 1 | 0 |

| | A dic. 2022 | En.-Mzo. 23 | Abr.-Jun. 23 | Jul.-Set. 23 | Oct.-Dic. 23 | En.-Mzo. 24 | Abr.-Jun. 24 | Jul.-Set. 24 | Oct.-Dic. 24 | En.-Mzo. 25 | Abr.-Jun. 25 | Jul.-Set. 25 | Oct.-Dic. 25 | En.-Mzo. 26 | Abr.-Jun. 26 | Jul.-Set. 26 | Oct.-Dic. 26 | En.-Mzo. 27 | Abr.-Jun. 27 |
|----|---|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|
| 29 | Desarrollo económico | | | | | | | | | | | | | | | | | | |
| 30 | Proyección | | | | | | | | | | | | | | | | | | |
| 31 | Núm. de trabajos permanentes creados y retenidos (proyección acumulativa) | 6,467 | 6,481 | 6,496 | 6,508 | 6,513 | 6,517 | 6,519 | 6,519 | 6,519 | 6,519 | 6,519 | 6,519 | 6,519 | 6,519 | 6,519 | 6,519 | 6,519 | 6,519 |
| 32 | Núm. de trabajos permanentes creados y retenidos (proyección trimestral) | 6,467 | 14 | 15 | 12 | 5 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Cifras efectivas | | | | | | | | | | | | | | | | | | |
| 34 | Número de trabajos permanentes creados y retenidos (según informes de rendimiento trimestral) | 6,467 | | | | | | | | | | | | | | | | | |



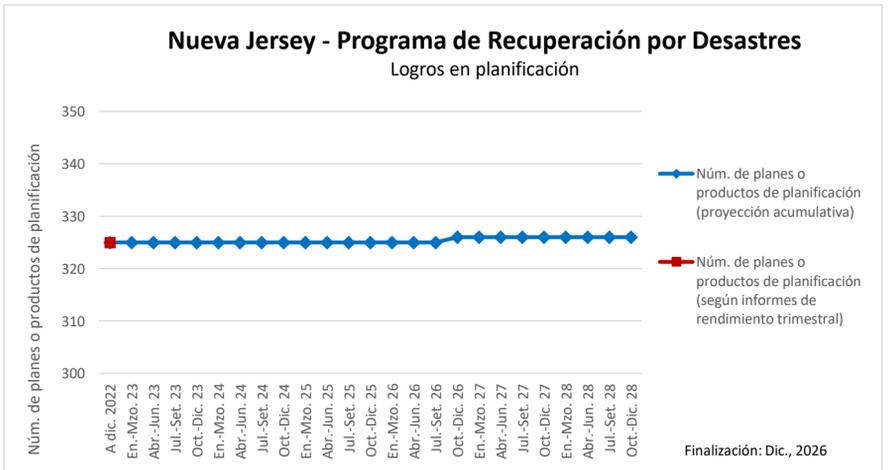
| Jul.-Set. 27 | Oct.-Dic. 27 | En.-Mzo. 28 | Abr.-Jun. 28 | Jul.-Set. 28 | Oct.-Dic. 28 | En.-Mzo. 29 |
|--------------|--------------|-------------|--------------|--------------|--------------|-------------|
| 6,519 | 6,519 | 6,519 | 6,519 | 6,519 | 6,519 | 6,519 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T |
|----|---|-------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|
| 56 | Asistencia para compra de vivienda y restablecimiento | A dic. 2022 | En.-Mzo. 23 | Abr.-Jun. 23 | Jul.-Set. 23 | Oct.-Dic. 23 | En.-Mzo. 24 | Abr.-Jun. 24 | Jul.-Set. 24 | Oct.-Dic. 24 | En.-Mzo. 25 | Abr.-Jun. 25 | Jul.-Set. 25 | Oct.-Dic. 25 | En.-Mzo. 26 | Abr.-Jun. 26 | Jul.-Set. 26 | Oct.-Dic. 26 | En.-Mzo. 27 | Abr.-Jun. 27 |
| 57 | Proyección | | | | | | | | | | | | | | | | | | | |
| 58 | Núm. de familias (proyección acumulativa) | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 |
| 59 | Núm. de familias (proyección trimestral) | 18,595 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 | Cifras efectivas | | | | | | | | | | | | | | | | | | | |
| 61 | Núm. de familias (tomado del informe de rendimiento trimestral) | 18,595 | | | | | | | | | | | | | | | | | | |



| Jul.-Set. 27 | Oct.-Dic. 27 | En.-Mzo. 28 | Abr.-Jun. 28 | Jul.-Set. 28 | Oct.-Dic. 28 | En.-Mzo. 29 |
|--------------|--------------|-------------|--------------|--------------|--------------|-------------|
| 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 | 18,595 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |

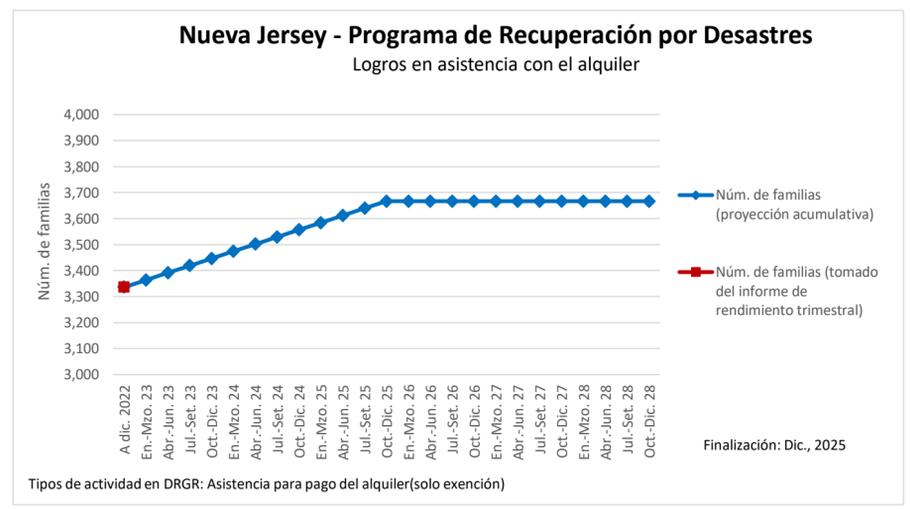
| | A dic. 2022 | En.-Mzo. 23 | Abr.-Jun. 23 | Jul.-Set. 23 | Oct.-Dic. 23 | En.-Mzo. 24 | Abr.-Jun. 24 | Jul.-Set. 24 | Oct.-Dic. 24 | En.-Mzo. 25 | Abr.-Jun. 25 | Jul.-Set. 25 | Oct.-Dic. 25 | En.-Mzo. 26 | Abr.-Jun. 26 | Jul.-Set. 26 | Oct.-Dic. 26 | En.-Mzo. 27 | Abr.-Jun. 27 | |
|----|--|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 87 | Planificación | A dic. 2022 | En.-Mzo. 23 | Abr.-Jun. 23 | Jul.-Set. 23 | Oct.-Dic. 23 | En.-Mzo. 24 | Abr.-Jun. 24 | Jul.-Set. 24 | Oct.-Dic. 24 | En.-Mzo. 25 | Abr.-Jun. 25 | Jul.-Set. 25 | Oct.-Dic. 25 | En.-Mzo. 26 | Abr.-Jun. 26 | Jul.-Set. 26 | Oct.-Dic. 26 | En.-Mzo. 27 | Abr.-Jun. 27 |
| 88 | Proyección | | | | | | | | | | | | | | | | | | | |
| 89 | Núm. de planes o productos de planificación (proyección acumulativa) | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 326 | 326 | 326 |
| 90 | Núm. de planes o productos de planificación (proyección trimestral) | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 91 | Cifras efectivas | | | | | | | | | | | | | | | | | | | |
| 92 | Núm. de planes o productos de planificación (según informes de rendimiento trimestral) | 325 | | | | | | | | | | | | | | | | | | |



| Jul.-Set. 27 | Oct.-Dic. 27 | En.-Mzo. 28 | Abr.-Jun. 28 | Jul.-Set. 28 | Oct.-Dic. 28 | En.-Mzo. 29 |
|--------------|--------------|-------------|--------------|--------------|--------------|-------------|
| 326 | 326 | 326 | 326 | 326 | 326 | 326 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |

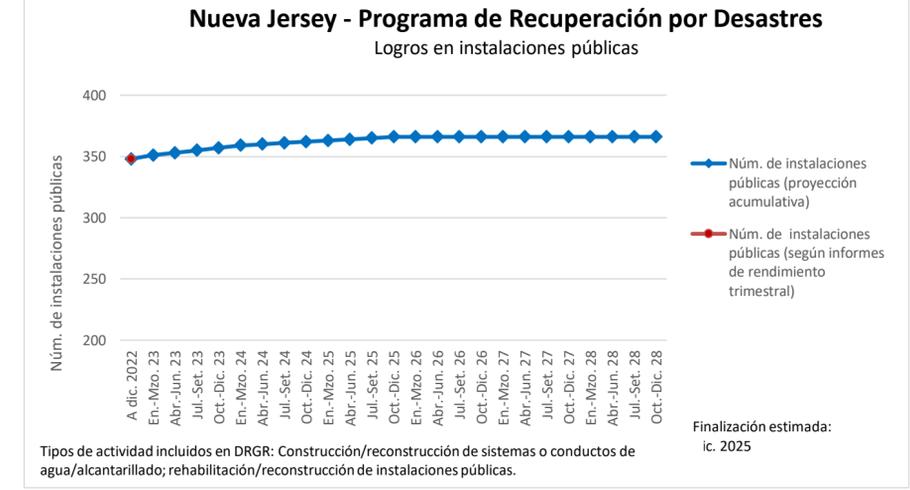
| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T |
|-----|--|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 111 | Tipos de actividad incluidos en DRGR: Planificación, desarrollo de capacidad de entidades públicas o sin fines de lucro. | | | | | | | | | | | | | | | | | | | |
| 112 | | | | | | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T |
|-----|---|--------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| 113 | | | | | | | | | | | | | | | | | | | | |
| 114 | Asistencia para pago del alquiler | A dic. 2022 | En.-Mzo. 23 | Abr.-Jun. 23 | Jul.-Set. 23 | Oct.-Dic. 23 | En.-Mzo. 24 | Abr.-Jun. 24 | Jul.-Set. 24 | Oct.-Dic. 24 | En.-Mzo. 25 | Abr.-Jun. 25 | Jul.-Set. 25 | Oct.-Dic. 25 | En.-Mzo. 26 | Abr.-Jun. 26 | Jul.-Set. 26 | Oct.-Dic. 26 | En.-Mzo. 27 | Abr.-Jun. 27 |
| 115 | Proyección | | | | | | | | | | | | | | | | | | | |
| 116 | Núm. de familias (proyección acumulativa) | 3,336 | 3,364 | 3,391 | 3,419 | 3,446 | 3,474 | 3,502 | 3,529 | 3,557 | 3,584 | 3,612 | 3,639 | 3,667 | 3,667 | 3,667 | 3,667 | 3,667 | 3,667 | 3,667 |
| 117 | Núm. de familias (proyección trimestral) | 3,336 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 0 | 0 | 0 | 0 | 0 | 0 |
| 118 | Cifras efectivas | | | | | | | | | | | | | | | | | | | |
| 119 | Núm. de familias (tomado del informe de rendimiento trimestral) | 3,336 | | | | | | | | | | | | | | | | | | |



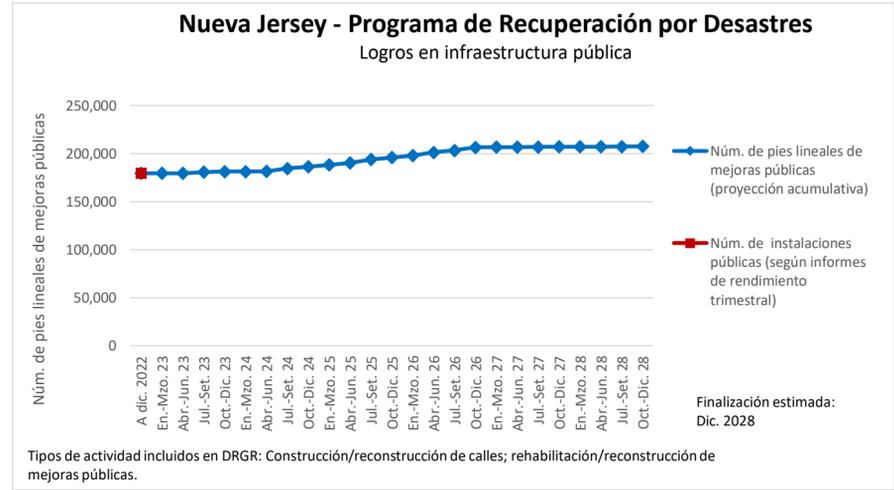
| Jul.-Set. 27 | Oct.-Dic. 27 | En.-Mzo. 28 | Abr.-Jun. 28 | Jul.-Set. 28 | Oct.-Dic. 28 | En.-Mzo. 29 |
|--------------|--------------|-------------|--------------|--------------|--------------|-------------|
| | | | | | | |
| 3,667 | 3,667 | 3,667 | 3,667 | 3,667 | 3,667 | 3,667 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |

| | | | | | | | | | | | | | | | | | | | | |
|-----|---|--------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| 141 | Instalaciones públicas | A dic. 2022 | En.-Mzo. 23 | Abr.-Jun. 23 | Jul.-Set. 23 | Oct.-Dic. 23 | En.-Mzo. 24 | Abr.-Jun. 24 | Jul.-Set. 24 | Oct.-Dic. 24 | En.-Mzo. 25 | Abr.-Jun. 25 | Jul.-Set. 25 | Oct.-Dic. 25 | En.-Mzo. 26 | Abr.-Jun. 26 | Jul.-Set. 26 | Oct.-Dic. 26 | En.-Mzo. 27 | Abr.-Jun. 27 |
| 142 | Proyección | | | | | | | | | | | | | | | | | | | |
| 143 | Núm. de instalaciones públicas (proyección acumulativa) | 348 | 351 | 353 | 355 | 357 | 359 | 360 | 361 | 362 | 363 | 364 | 365 | 366 | 366 | 366 | 366 | 366 | 366 | 366 |
| 144 | Núm. de instalaciones públicas (proyección trimestral) | 348 | 3 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 145 | Cifras efectivas | | | | | | | | | | | | | | | | | | | |
| 146 | Núm. de instalaciones públicas (según informes de rendimiento trimestral) | 348 | | | | | | | | | | | | | | | | | | |



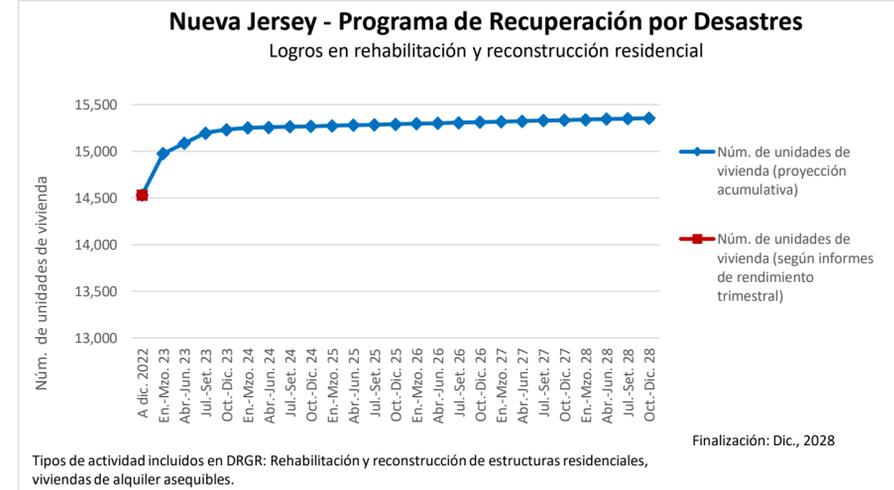
| Jul.-Set. 27 | Oct.-Dic. 27 | En.-Mzo. 28 | Abr.-Jun. 28 | Jul.-Set. 28 | Oct.-Dic. 28 | En.-Mzo. 29 |
|--------------|--------------|-------------|--------------|--------------|--------------|-------------|
| | | | | | | |
| 366 | 366 | 366 | 366 | 366 | 366 | 366 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T |
|-----|---|--------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| 167 | | | | | | | | | | | | | | | | | | | | |
| 168 | Infraestructura Pública | A dic. 2022 | En.-Mzo. 23 | Abr.-Jun. 23 | Jul.-Set. 23 | Oct.-Dic. 23 | En.-Mzo. 24 | Abr.-Jun. 24 | Jul.-Set. 24 | Oct.-Dic. 24 | En.-Mzo. 25 | Abr.-Jun. 25 | Jul.-Set. 25 | Oct.-Dic. 25 | En.-Mzo. 26 | Abr.-Jun. 26 | Jul.-Set. 26 | Oct.-Dic. 26 | En.-Mzo. 27 | Abr.-Jun. 27 |
| 169 | Proyección | | | | | | | | | | | | | | | | | | | |
| 170 | Núm. de pies lineales de mejoras públicas (proyección acumulativa) | 179,502 | 179,502 | 179,611 | 180,719 | 181,274 | 181,383 | 181,491 | 184,470 | 186,449 | 188,428 | 190,406 | 193,885 | 195,864 | 197,842 | 201,321 | 203,300 | 206,598 | 206,707 | 206,816 |
| 171 | Núm. de pies lineales de mejoras públicas (proyección trimestral) | 179,502 | 0 | 109 | 1,109 | 555 | 109 | 109 | 2,979 | 1,979 | 1,979 | 1,979 | 3,479 | 1,979 | 1,979 | 3,479 | 1,979 | 3,299 | 109 | 109 |
| 172 | Cifras efectivas | | | | | | | | | | | | | | | | | | | |
| 173 | Núm. de instalaciones públicas (según informes de rendimiento trimestral) | 179,502 | | | | | | | | | | | | | | | | | | |



| Jul.-Set. 27 | Oct.-Dic. 27 | En.-Mzo. 28 | Abr.-Jun. 28 | Jul.-Set. 28 | Oct.-Dic. 28 | En.-Mzo. 29 |
|--------------|--------------|-------------|--------------|--------------|--------------|-------------|
| 206,925 | 207,033 | 207,142 | 207,251 | 207,359 | 207,468 | 207,468 |
| 109 | 109 | 109 | 109 | 109 | 109 | 0 |

| | | | | | | | | | | | | | | | | | | | | |
|-----|---|--------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| 196 | Rehabilitación y reconstrucción residenciales | A dic. 2022 | En.-Mzo. 23 | Abr.-Jun. 23 | Jul.-Set. 23 | Oct.-Dic. 23 | En.-Mzo. 24 | Abr.-Jun. 24 | Jul.-Set. 24 | Oct.-Dic. 24 | En.-Mzo. 25 | Abr.-Jun. 25 | Jul.-Set. 25 | Oct.-Dic. 25 | En.-Mzo. 26 | Abr.-Jun. 26 | Jul.-Set. 26 | Oct.-Dic. 26 | En.-Mzo. 27 | Abr.-Jun. 27 |
| 197 | Proyección | | | | | | | | | | | | | | | | | | | |
| 198 | Núm. de unidades de vivienda (proyección acumulativa) | 14,532 | 14,975 | 15,087 | 15,196 | 15,233 | 15,252 | 15,257 | 15,263 | 15,268 | 15,274 | 15,279 | 15,285 | 15,290 | 15,296 | 15,301 | 15,307 | 15,312 | 15,318 | 15,323 |
| 199 | Núm. de unidades de vivienda (proyección trimestral) | 14,532 | 443 | 112 | 108 | 37 | 18 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| 200 | Cifras efectivas | | | | | | | | | | | | | | | | | | | |
| 201 | Núm. de unidades de vivienda (según informes de rendimiento trimestral) | 14,532 | | | | | | | | | | | | | | | | | | |



| Jul.-Set. 27 | Oct.-Dic. 27 | En.-Mzo. 28 | Abr.-Jun. 28 | Jul.-Set. 28 | Oct.-Dic. 28 | En.-Mzo. 29 |
|--------------|--------------|-------------|--------------|--------------|--------------|-------------|
| 15,329 | 15,334 | 15,340 | 15,345 | 15,351 | 15,356 | 15,356 |
| 5 | 5 | 5 | 5 | 5 | 5 | 0 |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T |
|-----|--|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 222 | | | | | | | | | | | | | | | | | | | | |
| 223 | <i>La data métrica y financiera refleja los datos reales al 12/31/2022</i> | | | | | | | | | | | | | | | | | | | |
| 224 | | | | | | | | | | | | | | | | | | | | |